

Office of the Official Secretary to the Governor-General

Entity resources and planned performance

OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL

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OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL

Section 1: Entity overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The planned outcome for the Office of the Official Secretary to the Governor-General (OOSGG) is the facilitation of the performance of the Governor-General's role through the organisation and management of official duties, management and maintenance of the official household and property, and administration of the Australian Honours and Awards system.

The OOSGG delivers its planned outcome through one program, being 'Support for the Governor-General and Official Functions.'

The OOSGG's role is to support the Governor-General to enable him to perform official duties, including support in connection with official functions, the management and maintenance of Government House in Canberra and Admiralty House in Sydney, and the effective administration of the Australian Honours and Awards system.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to OOSGG for its operations and to deliver programs and services on behalf of the government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, please refer to *Budget Paper No. 4 - Agency Resourcing*.

Information in this table is presented on a resourcing (i.e. appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: OOSGG resource statement — Budget estimates for 2016-17 as at Budget May 2016

	2015-16 <i>Estimated actual</i> \$'000	2016-17 Estimate \$'000
Departmental		
Annual appropriations - ordinary annual services ^(a)		
Prior year appropriations available	2,576	2,486
Departmental appropriation	11,226	11,080
Departmental capital budget ^(b)	396	395
<i>Total departmental annual appropriations</i>	<u>14,198</u>	<u>13,961</u>
Total departmental resourcing	14,198	13,961
Administered		
Annual appropriations - ordinary annual services		
Outcome 1	1,410	1,431
Administered capital budget ^(c)	2,344	2,936
<i>Total administered annual appropriations</i>	<u>3,754</u>	<u>4,367</u>
<i>Total administered special appropriations ^(d)</i>	<u>425</u>	<u>425</u>
Total administered resourcing	4,179	4,792
Total resourcing for OOSGG	18,377	18,753
	<i>2015-16</i>	<i>2016-17</i>
Average staffing level (number)	76	76

Please note: All figures shown above are GST exclusive – these may not match figures in the cash flow statement.

- (a) Appropriation Bill (No.1) 2016-17.
- (b) Departmental capital budgets are not separately identified in Appropriation Bill (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.
- (c) Administered capital budgets are not separately identified in Appropriation Bill (No. 1) and form part of ordinary annual services items. Please refer to Table 3.10 for further details. For accounting purposes, this amount is designated as a 'contribution by owner'.
- (d) For further information on special appropriations and special accounts, please refer to *Budget Paper No. 4 - Agency Resourcing*. Please also see Table 2.1 for further information on outcome and program expenses broken down by various funding sources, e.g. annual appropriations, special appropriations and special accounts.

1.3 BUDGET MEASURES

OOSGG has no budget measures in the 2016-17 Budget.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

From 1 July 2015, performance reporting requirements in the Portfolio Budget Statements sit alongside those required under the enhanced commonwealth performance framework. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements - included in Annual Reports from October 2016 - to provide an entity's complete performance story.

2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

Outcome 1: The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.

Budgeted expenses for Outcome 1

This table shows how much OOSGG intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
Program 1.1: Support of the Governor-General and Official Activities					
Administered expenses					
Ordinary annual services (Appropriation Bill No. 1)	1,410	1,431	1,492	1,534	1,547
s 74 Retained revenue receipts ^(a)					
Special appropriations	425	425	425	425	425
Expenses not requiring appropriation in the Budget year ^(b)	796	747	728	864	954
Administered total	2,631	2,603	2,645	2,823	2,926
Departmental expenses					
Departmental appropriation	11,226	11,080	11,161	11,260	11,395
Expenses not requiring appropriation in the Budget year ^(b)	416	410	441	449	445
Departmental total	11,642	11,490	11,602	11,709	11,840
Total expenses for Outcome 1	14,273	14,093	14,247	14,532	14,766
	2015-16	2016-17			
Average staffing level (number)	76	76			

(a) Estimated expenses incurred in relation to receipts retained under section 74 of the *PGPA Act 2013*.

(b) Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, amortisation expenses, make good expenses and audit fees.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Table 2.1.2: Performance criteria for Outcome 1

Table 2.1.2 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2016-17 Budget measures have created new programs or materially changed existing programs.

Outcome 1 – The performance of the Governor-General’s role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.		
Program 1.1 – The objective of this program is to support the Governor-General and Official Functions. It comprises two components: support for the Governor-General and administration of the Australian Honours and Awards system.		
Delivery (component 1)	The program component deliverables include: <ul style="list-style-type: none"> • executive support—providing advice to the Governor-General, planning, implementing and managing Their Excellencies’ forward program of engagements, and liaising with representatives of governments, related authorities, and community groups • personal support— providing support for Their Excellencies and hospitality services for official functions • administrative services— providing governance advice and administrative services to OOSGG and managing the Governor-General’s official residences, including maintenance of property, equipment and grounds. 	
Performance information(component 1)		
Year	Performance criteria	Targets
2015-16	<ul style="list-style-type: none"> • The Governor-General is satisfied with the level of advice and administrative support provided that enables him to successfully perform official duties • The Governor-General is satisfied with the management of the households • The properties are managed in accordance with the requirements of the Environment Protection and Biodiversity Conservation Act 1999 and government policies relating to heritage properties, and with due consideration of advice provided by the National Capital Authority and other relevant authorities. 	It is expected all performance criteria as outlined will be met.
2016-17 and beyond	As per 2015-16.	As per 2015-16.
Delivery (component 2)	The program component will be delivered by administering, on behalf of the Governor-General, the Australian honours and awards system, including all civilian honours and awards for member of the Australian Defence force.	

Continued on next page.

Table 2.1.2: Performance criteria for Outcome 1 (continued)

Performance information (component 2)		
Year	Performance criteria	Targets
2015-16	<ul style="list-style-type: none"> • The Order of Australia, the Australian Bravery Decorations and the National Emergency Medal advisory bodies are satisfied with the quality of research and administrative support provided • The Order of Australia, the Australian Bravery Decorations and the National Emergency Medal advisory bodies are satisfied with processing times for nominations presented by the Australian Honours and Awards Secretariat • The Governor-General and other key stakeholders are satisfied with the timeliness of processing, gazettal and issue of awards by the Australian Honours and Awards Secretariat • Annual statistics are published on the number of nominations/applications received and timeliness of submissions to relevant advisory bodies • Activities comply with the regulations for honours and awards, including the Constitution for the Order of Australia • Medals and insignia meet design specifications. 	It is expected all performance indicators as outlined in the 2015-16 PBS will be met.

Continued on next page.

Table 2.1.2: Performance criteria for Outcome 1 (continued)

Year	Performance criteria	Targets
2016-17	<ul style="list-style-type: none"> • Research and prepare nominations for consideration by the Council for the Order of Australia, the Australian Bravery Decorations Council and the National Emergency Medal Committee • Provide secretariat support to the Australian honours advisory bodies • Undertake the administrative tasks associated with the approval of recipients in the Australian honours system and subsequent announcement where applicable • Procure Australian honours insignia, warrants and investiture items. • Facilitate the approval of, and changes to, governing instruments within the Australian honours system • Provide insignia to State/Territory Government Houses, service organisations and individuals for issue, and arrange local investitures. 	<ul style="list-style-type: none"> • The Governor-General and other key stakeholders express satisfaction with the administration of the Australian Honours and Awards system and support provided • Activities comply with the governing instruments for honours and awards, including the Constitution for the Order of Australia • The medals and insignia meet design specifications, adequate stock levels are maintained and control processes are adhered to • Ensure the accurate and timely issue of insignia and other resources for investitures and honours list announcements.
2017-18 and beyond	As per 2016-17.	As per 2016-17.
Purpose ^(a)	The OOSGG was established in 1984, by amendment to the Governor-General Act 1974, to support the Governor-General in the fulfilment of his/her responsibilities. It has one Outcome and one Program, which has two components as outlined above.	

(a) Refers to updated purposes that will be reflected in the 2016-17 Corporate Plan.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2016-17 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 BUDGETED FINANCIAL STATEMENTS

3.1.1 Differences between entity resourcing and financial statements

The OOSGG does not have any significant differences between entity resourcing and the financial statements.

3.1.2 Explanatory notes and analysis of budgeted financial statements

Departmental

Comprehensive Income Statement

The OOSGG is budgeting for a break-even operating result, adjusted for depreciation and amortisation expense, in 2016-17 and the forward years.

In line with net cash appropriation arrangements that became effective from 2010-11, revenue from government has been reduced by an amount equal to depreciation and amortisation expense. Future asset replacements are funded through the Departmental Capital Budget detailed in Table 3.2.5.

The Comprehensive Income Statement (Table 3.2.1) sets out the expected operating results for the ordinary annual services provided by the OOSGG, which are funded by departmental appropriations and other revenue.

Balance Sheet

The movement in the OOSGG's net asset position is principally as a result of the procurement of replacement infrastructure, plant and equipment assets owned by the OOSGG.

The OOSGG's primary liability is accrued employee entitlements.

Administered

Schedule of Budgeted Income and Expenses Administered on Behalf of Government

In 2016-17, the OOSGG will receive administered appropriations of \$0.4 million for the Governor-General's salary, \$1.4 million for support of the Australian Honours and Awards System and \$2.9 million for the Administered Capital Budget to sustain the capability and the condition of its Heritage properties.

OOSGG Budget Statements

Schedule of Budgeted Assets and Liabilities Administered on Behalf of Government

The value of land and buildings are expected to increase in 2016-17 and the forward years due to the completion of projects developed under the Asset Management Strategy.

3.2.1 BUDGETED FINANCIAL STATEMENTS TABLES

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
EXPENSES					
Employee benefits	7,656	7,659	7,738	7,749	7,964
Suppliers	3,627	3,478	3,480	3,568	3,488
Depreciation and amortisation	359	353	384	392	388
Total expenses	11,642	11,490	11,602	11,709	11,840
LESS:					
OWN-SOURCE INCOME					
Gains					
Other	57	57	57	57	57
Total gains	57	57	57	57	57
Total own-source income	57	57	57	57	57
Net (cost of)/contribution by services	(11,585)	(11,433)	(11,545)	(11,652)	(11,783)
Revenue from Government	11,226	11,080	11,161	11,260	11,395
Surplus/(deficit) attributable to the Australian Government	(359)	(353)	(384)	(392)	(388)

Note: Impact of net cash appropriation arrangements

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Total comprehensive income/(loss) excluding depreciation/amortisation expenses previously funded through revenue appropriations.	-	-	-	-	-
less depreciation/amortisation expenses previously funded through revenue appropriations ^(a)	(359)	(353)	(384)	(392)	(388)
Total comprehensive income/(loss) - as per the statement of comprehensive income	(359)	(353)	(384)	(392)	(388)

(a) From 2010-11, the Government introduced net cash appropriation arrangements where Bill 1 revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate capital budget (the Departmental Capital Budget, or DCB) provided through Bill 1 equity appropriations. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statement.

Prepared on Australian Accounting Standards basis.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	496	496	496	496	496
Trade and other receivables	2,389	2,428	2,457	2,457	2,457
Total financial assets	2,885	2,924	2,953	2,953	2,953
Non-financial assets					
Land and buildings					
Property, plant and equipment	1,012	1,044	1,050	1,135	1,167
Intangibles	206	216	225	151	137
Other non-financial assets	33	23	23	23	23
Total non-financial assets	1,251	1,283	1,298	1,309	1,327
Total assets	4,136	4,207	4,251	4,262	4,280
LIABILITIES					
Payables					
Suppliers	171	171	171	171	171
Other payables	185	185	185	185	185
Total payables	356	356	356	356	356
Provisions					
Employee provisions	1,814	1,843	1,872	1,872	1,872
Total provisions	1,814	1,843	1,872	1,872	1,872
Total liabilities	2,170	2,199	2,228	2,228	2,228
Net assets	1,966	2,008	2,023	2,034	2,052
EQUITY*					
Contributed equity	1,446	1,841	2,240	2,643	3,049
Reserves	239	239	239	239	239
Retained surplus (accumulated deficit)	281	(72)	(456)	(848)	(1,236)
Total equity	1,966	2,008	2,023	2,034	2,052

* 'Equity' is the residual interest in assets after the deduction of liabilities.

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2016-17)

	Retained earnings \$'000	Asset revaluation reserve \$'000	Contributed equity/ capital \$'000	Total equity \$'000
Opening balance as at 1 July 2016				
Balance carried forward from previous period	281	239	1,446	1,966
Adjusted opening balance	281	239	1,446	1,966
Comprehensive income				
Surplus/(deficit) for the period	(353)	-	-	(353)
Total comprehensive income	(353)	-	-	(353)
Distributions to owners				
Departmental capital budget (DCB)	-	-	395	395
Sub-total transactions with owners	-	-	395	395
Estimated closing balance as at 30 June 2017	(72)	239	1,841	2,008
Closing balance attributable to the Australian Government	(72)	239	1,841	2,008

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted Departmental Statement of Cash Flows (for the period ended 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	11,795	11,366	11,507	11,260	11,395
Total cash received	11,795	11,366	11,507	11,260	11,395
Cash used					
Employees	7,886	7,630	7,709	7,749	7,964
Suppliers	3,570	3,421	3,423	3,511	3,431
Net GST paid	339	315	375	-	-
Total cash used	11,795	11,366	11,507	11,260	11,395
INVESTING ACTIVITIES					
Cash received					
Other	396	395	399	403	406
Total cash received	396	395	399	403	406
Cash used					
Purchase of property, plant and equipment and intangibles	396	395	399	403	406
Total cash used	396	395	399	403	406
Cash and cash equivalents at the beginning of the reporting period	496	496	496	496	496
Cash and cash equivalents at the end of the reporting period	496	496	496	496	496

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Bill 1 (DCB)	396	395	399	403	406
Total new capital appropriations	396	395	399	403	406
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	396	395	399	403	406
Total items	396	395	399	403	406
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - DCB ^(a)	396	395	399	403	406
TOTAL	396	395	399	403	406
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	396	395	399	403	406
Total cash used to acquire assets	396	395	399	403	406

(a) Does not include annual finance lease costs. Include purchases from current and previous years' Departmental Capital Budgets (DCBs).

Prepared on Australian Accounting Standards basis.

Table 3.6: Statement of asset movements (Budget year 2016-17)

	Property, plant and equipment \$'000	Computer software and intangibles \$'000	Total \$'000
As at 1 July 2016			
Gross book value	1,998	859	2,857
Accumulated depreciation/amortisation and impairment	(986)	(653)	(1,639)
Opening net book balance	1,012	206	1,218
Capital asset additions			
Estimated expenditure on new or replacement assets			
By purchase - appropriation ordinary annual services ^(a)	340	55	395
Total additions	340	55	395
Other movements			
Depreciation/amortisation expense	(308)	(45)	(353)
Total other movements	(308)	(45)	(353)
As at 30 June 2017			
Gross book value	2,338	914	3,252
Accumulated depreciation/ amortisation and impairment	(1,294)	(698)	(1,992)
Closing net book balance	1,044	216	1,260

(a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No.1) 2015-16 for depreciation/amortisation expenses, DCBs or other operational expenses.

Prepared on Australian Accounting Standards basis.

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
EXPENSES					
Suppliers	1,410	1,431	1,492	1,534	1,547
Personal benefits	425	425	425	425	425
Depreciation and amortisation	796	747	728	864	954
Total expenses administered on behalf of Government	2,631	2,603	2,645	2,823	2,926
LESS:					
OWN-SOURCE INCOME					
Non-taxation revenue					
Sale of goods and rendering of services	27	27	27	27	27
Total non-taxation revenue	27	27	27	27	27
Total own-source revenue administered on behalf of Government	27	27	27	27	27
Total own-sourced income administered on behalf of Government	27	27	27	27	27
Net cost of/(contribution by) services	2,604	2,576	2,618	2,796	2,899
Surplus/(deficit) before income tax	2,604	2,576	2,618	2,796	2,899
Surplus/(deficit) after income tax	2,604	2,576	2,618	2,796	2,899

Prepared on Australian Accounting Standards.

Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	1	1	1	1	1
Trade and other receivables	19	19	19	19	19
Total financial assets	20	20	20	20	20
Non-financial assets					
Land and buildings	91,482	93,224	95,167	96,303	98,074
Property, plant and equipment	1,836	2,283	2,838	3,163	3,333
Inventories	920	971	971	971	971
Total non-financial assets	94,238	96,478	98,976	100,437	102,378
Total assets administered on behalf of Government	94,258	96,498	98,996	100,457	102,398
Net assets/(liabilities)	94,258	96,498	98,996	100,457	102,398

Prepared on Australian Accounting Standards basis.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Sales of goods and rendering of services	27	27	27	27	27
Total cash received	27	27	27	27	27
Cash used					
Personal benefits	425	425	425	425	425
Suppliers	1,410	1,431	1,492	1,534	1,547
Total cash used	1,855	1,876	1,937	1,986	1,999
Net cash from/(used by) operating activities	(1,828)	(1,849)	(1,910)	(1,959)	(1,972)
INVESTING ACTIVITIES					
Cash received					
Administered Capital Budget (ACB)	2,344	2,936	3,226	2,325	2,895
Total cash received	2,344	2,936	3,226	2,325	2,895
Cash used					
Purchase of property, plant and equipment and intangibles	2,344	2,936	3,226	2,325	2,895
Total cash used	2,344	2,936	3,226	2,325	2,895
Net increase/(decrease) in cash held	(1,828)	(1,849)	(1,910)	(1,959)	(1,972)
Cash and cash equivalents at beginning of reporting period	1	1	1	1	1
- Appropriations	1,855	1,876	1,937	1,986	1,999
<i>Total cash from Official Public Account</i>	1,855	1,876	1,937	1,986	1,999
Cash to Official Public Account for: - Appropriations	(27)	(27)	(27)	(27)	(27)
<i>Total cash to Official Public Account</i>	(27)	(27)	(27)	(27)	(27)
Cash and cash equivalents at end of reporting period	1	1	1	1	1

Prepared on Australian Accounting Standards basis.

Table 3.10: Administered capital budget statement (for the period ended 30 June)

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Bill 1 (ACB)	2,344	2,936	3,226	2,325	2,895
Total new capital appropriations	2,344	2,936	3,226	2,325	2,895
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	2,344	2,936	3,226	2,325	2,895
Total items	2,344	2,936	3,226	2,325	2,895
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - ACB ^(a)	2,344	2,936	3,226	2,325	2,895
TOTAL	2,344	2,936	3,226	2,325	2,895
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total accrual purchases	2,344	2,936	3,226	2,325	2,895
Total cash used to acquire assets	2,344	2,936	3,226	2,325	2,895

(a) Includes both current Bill 2 and prior Act 2/4/6 appropriations and special capital appropriations.

Prepared on Australian Accounting Standards basis.

Table 3.11: Statement of administered asset movements (Budget year 2016-17)

	Land	Buildings	Property, plant and equipment	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2016				
Gross book value	63,000	30,438	2,027	95,465
Accumulated depreciation/amortisation and impairment	-	(1,956)	(191)	(2,147)
Opening net book balance	63,000	28,482	1,836	93,318
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation ordinary annual services ^(a)	-	2,430	506	2,936
Total additions	-	2,430	506	2,936
Other movements				
Depreciation/amortisation expense	-	(688)	(59)	(747)
Total other movements	-	(688)	(59)	(747)
As at 30 June 2017				
Gross book value	63,000	32,868	2,533	98,401
Accumulated depreciation/amortisation and impairment	-	(2,644)	(250)	(2,894)
Closing net book balance	63,000	30,224	2,283	95,507

(a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No.1) 2016-17 for depreciation/amortisation expenses, ACBs or other operational expenses.

Prepared on Australian Accounting Standards basis.

