

Portfolio Additional Estimates Statements 2019-20

Prime Minister and Cabinet Portfolio

Explanations of Additional Estimates 2019-20

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ASSISTANT MINISTER TO THE PRIME MINISTER AND CABINET

**PARLIAMENT HOUSE
CANBERRA 2600**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
Speaker of the House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Additional Estimates Statements in support of the 2019-20 Additional Estimates for the Prime Minister and Cabinet Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, consisting of a large, stylized 'B' followed by a long, horizontal stroke.

BEN MORTON

USER GUIDE

The purpose of the 2019-20 Portfolio Additional Estimates Statements (PAES), like that of the Portfolio Budget Statements (PB Statements), is to inform Senators and Members of Parliament of the proposed allocation of resources to Government outcomes by entities within the portfolio. The focus of the PAES differs from the PB Statements in one important aspect. While the PAES include an Entity Resource Statement to inform Parliament of the revised estimate of the total resources available to an entity, the focus of the PAES is on explaining the changes in resourcing by outcome(s) since the Budget. As such, the PAES provides information on new measures and their impact on the financial and/or non-financial planned performance of programs supporting those outcomes.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bills (Nos. 3 and 4) and Appropriation (Parliamentary Departments) Bill (No. 2) 2019-20. In this sense, the PAES is declared by the Additional Estimates Appropriation Bills to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas the *Mid-Year Economic and Fiscal Outlook (MYEFO) 2019-20* is a mid-year budget report which provides updated information to allow the assessment of the Government's fiscal performance against its fiscal strategy, the PAES update the most recent budget appropriations for entities within the portfolio.

OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL

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OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL

Section 1: Entity overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Strategic Direction Statement for the Office of the Official Secretary to the Governor-General (OOSGG) can be found in the 2019-20 PB Statements. There has been no change to OOSGG's strategic direction since the publication of the 2019-20 PB Statements.

1.2 ENTITY RESOURCE STATEMENT

The Entity Resource Statement details the resourcing for OOSGG at Additional Estimates. Table 1.1 outlines the total resourcing available from all sources for the 2019-20 Budget year, including variations through Appropriation Bills No. 3 and No. 4, Special Appropriations and Special Accounts.

Table 1.1: OOSGG resource statement — Additional Estimates for 2019-20 as at February 2020

	<i>Actual available appropriation</i>	<i>Estimate as at Budget</i>	<i>Proposed Additional Estimates</i>	<i>Total estimate at Additional Estimates</i>
	<i>2018-19</i>	<i>2019-20</i>	<i>2019-20</i>	<i>2019-20</i>
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
Departmental				
Annual appropriations - ordinary annual services (a)				
Prior year appropriations available	3,652	4,019	-	4,019
Departmental appropriation	12,897	13,950	509	14,459
s74 External Revenue (b)	681	171	-	171
Departmental capital budget (c)	390	650	-	650
<i>Total departmental annual appropriations</i>	<i>17,620</i>	<i>18,790</i>	<i>509</i>	<i>19,299</i>
Total departmental resourcing	17,620	18,790	509	19,299
Administered				
Annual appropriations - ordinary annual services (a)				
Prior year appropriations available	-	505	-	505
Outcome 1	1,547	1,561	-	1,561
Administered capital budget (d)	3,684	3,459	(509)	2,950
<i>Total administered annual appropriations</i>	<i>5,231</i>	<i>5,525</i>	<i>(509)</i>	<i>5,016</i>
<i>Total administered special appropriations</i>	<i>425</i>	<i>425</i>	<i>70</i>	<i>495</i>
Total administered resourcing	5,656	5,950	(439)	5,511
Total resourcing for OOSGG	23,276	24,740	70	24,810
			<i>Actual</i>	
			<i>2018-19</i>	<i>2019-20</i>
Average staffing level (number)			80	80

Prepared on a resourcing (i.e. appropriations available) basis.

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

- (a) *Appropriation Act (No. 1) 2019-2020 and Appropriation Bill (No. 3) 2019-2020*
- (b) Estimated external revenue receipts under section 74 of the PGPA Act.
- (c) Departmental capital budgets are not separately identified in Appropriation Act (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.
- (d) Administered capital budgets are not separately identified in Appropriation Act (No. 1) and form part of ordinary annual services items. Please refer to Table 3.10 for further details. For accounting purposes, this amount is designated as a 'contribution by owner'.

1.3 ENTITY MEASURES

There have been no budget measures for OOSGG since the publication of the 2019-20 PB Statements.

1.4 ADDITIONAL ESTIMATES, RESOURCING AND VARIATIONS TO OUTCOMES

The following tables detail the changes to the resourcing for OOSGG at Additional Estimates, by outcome. Table 1.2 details the Additional Estimates resulting from new measures and other variations since the 2019-20 Budget in *Appropriation Bills Nos. 3 and 4*.

Table 1.2: Additional estimates and other variations to outcomes since 2019-20 Budget

	Program impacted	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Outcome 1					
Administered					
Annual appropriations					
Changes in Parameters					
(net decrease)	1.1	-	(54)	(62)	(63)
Other Variations					
(net decrease)	1.1	(509)	-	-	-
Special appropriations					
Other Variations					
(net increase)	1.1	70	70	70	70
Net impact on appropriations for Outcome 1 (administered)		(439)	16	8	7
Outcome 1					
Departmental					
Annual appropriations					
Changes in Parameters					
(net decrease)	1.1	-	(42)	(57)	(57)
Other Variations					
(net increase)	1.1	509	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		509	(42)	(57)	(57)
Total net impact on appropriations for Outcome 1		70	(26)	(49)	(50)

Prepared on a resourcing (i.e. appropriations available) basis.

1.5 BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for OOSGG through *Appropriation Bills Nos. 3 and 4*.

Table 1.3: Appropriation Bill (No. 3) 2019-20

	2018-19 <i>Available</i> \$'000	2019-20 Budget \$'000	2019-20 Revised \$'000	Additional Estimates \$'000	Reduced Estimates \$'000
Administered Items					
Outcome 1	5,231	5,020	4,511	-	(509)
Total administered	5,231	5,020	4,511	-	(509)
Departmental programs					
Outcome 1	13,287	14,600	15,109	509	-
Total departmental	13,287	14,600	15,109	509	-
Total administered and departmental	18,518	19,620	19,620	509	(509)

Section 2: Revisions to outcomes and planned performance

2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

Outcome 1: The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.2.1 Budgeted expenses for Outcome 1

	2018-19 Actual expenses \$'000	2019-20 Revised estimated expenses \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
Program 1.1: Support for the Governor-General and Official Activities					
Administered expenses					
Ordinary annual services (Appropriation Act No. 1 and Bill No. 3)	1,499	1,561	1,570	1,592	1,615
Special appropriations	425	495	495	495	495
Expenses not requiring appropriation in the Budget year (b)	1,985	1,985	1,985	1,985	1,985
Administered total	3,909	4,041	4,050	4,072	4,095
Departmental expenses					
Departmental appropriations	12,663	14,459	13,819	13,941	14,060
Section 74 External Revenue (a)	384	171	-	-	-
Expenses not requiring appropriation in the Budget year (b)	558	557	557	557	557
Departmental total	13,605	15,187	14,376	14,498	14,617
Total expenses for program 1.1	17,514	19,228	18,426	18,570	18,712
Average staffing level (number)	80	80			

(a) Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act 2013.

(b) Expenses not requiring appropriation in the Budget year are made up of depreciation / amortisation expenses, audit fees, asset impairment, and loss on sale of assets

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Section 3: Special account flows and budgeted financial statements

3.1 BUDGETED FINANCIAL STATEMENTS

Analysis of budgeted financial statements

Notable changes in the financial statements of the OOSGG since the 2019-20 PB Statements are as a result of:

- i. movement of unspent Administered Capital Budget (ACB) appropriation from 2018-19 into 2019-20; and
- ii. reclassification of part of the 2019-20 ACB into Departmental appropriation for operating activities.

The revised budget statements are provided in the following section.

3.1.2 Budgeted financial statements

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
EXPENSES					
Employee benefits	8,577	9,259	9,121	9,202	9,282
Suppliers	4,362	5,446	4,773	4,814	4,853
Depreciation and amortisation	482	482	482	482	482
Other expenses	184	-	-	-	-
Total expenses	13,605	15,187	14,376	14,498	14,617
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Other revenue	384	171	-	-	-
Total own-source revenue	384	171	-	-	-
Gains					
Sale of assets	9	-	-	-	-
Other gains	271	75	75	75	75
Total gains	280	75	75	75	75
Total own-source income	664	246	75	75	75
Net cost of / (contribution by) services	(12,941)	(14,941)	(14,301)	(14,423)	(14,542)
Revenue from Government	12,897	14,459	13,819	13,941	14,060
Surplus/(deficit) attributable to the Australian Government	(44)	(482)	(482)	(482)	(482)
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation surplus	63	-	-	-	-
Total other comprehensive income	63	-	-	-	-
Total comprehensive income/(loss) attributable to the Australian Government	19	(482)	(482)	(482)	(482)

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)**Note: Impact of net cash appropriation arrangements**

	2018-19 Actual	2019-20 Revised budget	2020-21 Forw ard estimate	2021-22 Forw ard estimate	2022-23 Forw ard estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
Total comprehensive income/(loss) excluding depreciation/amortisation expenses previously funded through revenue appropriations	501	-	-	-	-
less depreciation/amortisation expenses previously funded through revenue appropriations (a)	482	482	482	482	482
Total comprehensive income/(loss) - as per the statement of comprehensive income	19	(482)	(482)	(482)	(482)

Prepared on Australian Accounting Standards basis.

- (a) From 2010-11, the Government introduced net cash appropriation arrangements where Appropriation Act (No. 1) or Appropriation Bill (No. 3) revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities were replaced with a separate capital budget (the Departmental Capital Budget, or DCB) provided through Appropriation Act (No. 1) or Bill (No. 3) equity appropriations. For information regarding DCB, please refer to Table 3.6 Departmental Capital Budget Statement.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	148	148	148	148	148
Trade and other receivables	4,048	3,847	3,897	3,897	3,897
Total financial assets	4,196	3,995	4,045	4,045	4,045
Non-financial assets					
Property, plant and equipment	1,674	1,831	1,755	1,767	1,706
Intangibles	553	765	701	605	585
Inventories	34	34	34	34	34
Other non-financial assets	99	99	99	99	99
Total non-financial assets	2,360	2,729	2,589	2,505	2,424
Total assets	6,556	6,724	6,634	6,550	6,469
LIABILITIES					
Payables					
Suppliers	608	608	608	608	608
Other payables	58	58	58	58	58
Total payables	666	666	666	666	666
Provisions					
Employee provisions	2,405	2,405	2,405	2,405	2,405
Total provisions	2,405	2,405	2,405	2,405	2,405
Total liabilities	3,071	3,071	3,071	3,071	3,071
Net assets	3,485	3,653	3,563	3,479	3,398
EQUITY*					
Contributed equity	2,621	3,138	3,530	3,928	4,329
Reserves	621	621	621	621	621
Retained surplus / (accumulated deficit)	243	(106)	(588)	(1,070)	(1,552)
Total Equity	3,485	3,653	3,563	3,479	3,398

Prepared on Australian Accounting Standards basis.

* Equity is the residual interest in assets after the deduction of liabilities.

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget Year 2019-20)

	Retained earnings \$'000	Asset revaluation reserve \$'000	Contributed equity / capital \$'000	Total equity \$'000
Opening balance as at 1 July 2019				
Balance carried forward from previous period	243	621	2,621	3,485
Adjusted opening balance	243	621	2,621	3,485
Comprehensive income				
Surplus/(deficit) for the period	(482)	-	-	(482)
Total comprehensive income	(482)	-	-	(482)
of which:				
Attributable to the Australian Government	(482)	-	-	(482)
Transactions with owners				
Contributions by owners				
Departmental Capital Budget (DCB)	-	-	650	650
Sub-total transactions with owners	-	-	650	650
Estimated closing balance as at 30 June 2020	(239)	621	3,271	3,653
Closing balance attributable to the Australian Government	(239)	621	3,271	3,653

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	13,755	14,660	13,819	13,941	14,060
Other	219	171	-	-	-
Total cash received	13,974	14,831	13,819	13,941	14,060
Cash used					
Employees	8,302	9,259	9,121	9,202	9,282
Suppliers	4,250	5,371	4,698	4,739	4,778
Net GST paid	5	-	-	-	-
s74 External Revenue transferred to the OPA	1,101	-	-	-	-
Total cash used	13,658	14,630	13,819	13,941	14,060
Net cash from / (used by) operating activities	316	201	-	-	-
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of property, plant and equipment	9	-	-	-	-
Total cash received	9	-	-	-	-
Cash used					
Purchase of property, plant, and equipment and intangibles	591	851	392	398	401
Total cash used	591	851	392	398	401
Net cash from / (used by) investing activities	(582)	(851)	(392)	(398)	(401)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	265	650	392	398	401
Total cash received	265	650	392	398	401
Net cash from/(used by) financing activities	265	650	392	398	401
Net increase/(decrease) in cash held	(1)	-	-	-	-
Cash and cash equivalents at the beginning of the reporting period	149	148	148	148	148
Cash and cash equivalents at the end of the reporting period	148	148	148	148	148

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Act No. 1 and Bill 3 (DCB)	390	650	392	398	401
Total new capital appropriations	390	650	392	398	401
Provided for:					
Purchase of non-financial assets	390	650	392	398	401
Total Items	390	650	392	398	401
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - DCB (a)	266	650	392	398	401
Funded internally from departmental resources (b)	325	201	-	-	-
TOTAL	591	851	392	398	401
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	591	851	392	398	401
Total cash used to acquire assets	591	851	392	398	401

Prepared on Australian Accounting Standards basis.

- (a) Does not include annual finance lease costs. Includes purchases from current and previous years' Departmental Capital Budgets (DCBs).
- (b) Includes the following sources of funding:
- current Appropriation Bill (No. 3) and prior year Appropriation Act No. 1/3/5 appropriations (excluding amounts from the DCB);
 - proceeds from the sale of assets; and
 - s74 External Revenue.

Table 3.6: Statement of asset movements (2019-20 Budget year)

	Other property, plant and equipment \$'000	Computer software and intangibles \$'000	Total \$'000
As at 1 July 2019			
Gross book value	1,683	839	2,522
Accumulated depreciation/ amortisation and impairment	(9)	(286)	(295)
Opening net book balance	1,674	553	2,227
CAPITAL ASSET ADDITIONS			
Estimated expenditure on new or replacement assets			
By purchase - appropriation ordinary annual services (a)	530	321	851
Total additions	530	321	851
Other movements			
Depreciation/amortisation expense	(373)	(109)	(482)
Total other movements	(373)	(109)	(482)
As at 30 June 2020			
Gross book value	2,213	1,160	3,373
Accumulated depreciation/ amortisation and impairment	(382)	(395)	(777)
Closing net book balance	1,831	765	2,596

Prepared on Australian Accounting Standards basis.

- (a) "Appropriation ordinary annual services" refers to funding provided through *Appropriation Act (No. 1) 2019-2020* and *Appropriation Bill (No. 3) 2019-2020* for depreciation/amortisation expenses, Departmental Capital Budget or other operational expenses.

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT					
Suppliers	1,499	1,561	1,570	1,592	1,615
Personal benefits	425	495	495	495	495
Depreciation and amortisation	1,985	1,985	1,985	1,985	1,985
Total expenses administered on behalf of Government	3,909	4,041	4,050	4,072	4,095
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Non-taxation revenue					
Sale of goods and rendering of services	38	38	38	38	38
Total non-taxation revenue	38	38	38	38	38
Total own-source revenue administered on behalf of Government	38	38	38	38	38
Total own-source income administered on behalf of Government	38	38	38	38	38
Net cost of/(contribution by) services	3,871	4,003	4,012	4,034	4,057
Surplus/(deficit) before income tax	(3,871)	(4,003)	(4,012)	(4,034)	(4,057)
Surplus/(deficit) after income tax	(3,871)	(4,003)	(4,012)	(4,034)	(4,057)
OTHER COMPREHENSIVE INCOME					
Items not subject to subsequent reclassification to profit or loss					
Changes in asset revaluation surplus	10,829	-	-	-	-
Total other comprehensive income	10,829	-	-	-	-
Total comprehensive income (loss) attributable to the Australian Government	6,958	(4,003)	(4,012)	(4,034)	(4,057)

Prepared on Australian Accounting Standards basis.

Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	1	1	1	1	1
Trade and other receivables	87	87	87	87	87
Total financial assets	88	88	88	88	88
Non-financial assets					
Land and buildings	148,609	149,847	150,267	150,923	151,780
Property, plant and equipment	1,614	1,846	2,065	2,284	2,316
Inventories	1,850	1,850	1,850	1,850	1,850
Total non-financial assets	152,073	153,543	154,182	155,057	155,946
Total assets administered on behalf of Government	152,161	153,631	154,270	155,145	156,034
LIABILITIES					
Payables					
Suppliers	159	159	159	159	159
Total payables	159	159	159	159	159
Total liabilities administered on behalf of Government	159	159	159	159	159
Net assets/(liabilities)	152,002	153,472	154,111	154,986	155,875

Prepared on Australian Accounting Standards basis.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Sale of goods and rendering of services	42	38	38	38	38
Total cash received	42	38	38	38	38
Cash used					
Personal benefits	425	495	495	495	495
Suppliers	1,593	1,561	1,570	1,615	1,615
Total cash used	2,018	2,056	2,065	2,110	2,110
Net cash from / (used by) operating activities	(1,976)	(2,018)	(2,027)	(2,072)	(2,072)
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant, equipment and intangibles	3,201	3,455	2,624	2,860	2,874
Total cash used	3,201	3,455	2,624	2,860	2,874
Net cash from / (used by) investing activities	(3,201)	(3,455)	(2,624)	(2,860)	(2,874)
Net increase/(decrease) in cash held	(5,177)	(5,473)	(4,651)	(4,932)	(4,946)
Cash and cash equivalents at beginning of reporting period	1	1	1	1	1
Cash from Official Public Account for:					
- Appropriations	5,645	6,013	5,108	5,418	5,433
Total cash from Official Public Account	5,645	6,013	5,108	5,418	5,433
Cash to Official Public Account for:					
- Appropriations	468	540	457	486	487
Total cash to Official Public Account	468	540	457	486	487
Cash and cash equivalents at end of reporting period	1	1	1	1	1

Prepared on Australian Accounting Standards basis.

Table 3.10: Schedule of administered capital budget (for the period ended 30 June)

	2018-19 Actual \$'000	2019-20 Revised budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Act 1 and Bill 3 (ACB)	3,684	2,950	2,624	2,860	2,874
Total new capital appropriations	3,684	2,950	2,624	2,860	2,874
Provided for:					
Purchase of non-financial assets	3,684	2,950	2,624	2,860	2,874
Total Items	3,684	2,950	2,624	2,860	2,874
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - ACB (a)	3,201	3,455	2,624	2,860	2,874
TOTAL	3,201	3,455	2,624	2,860	2,874
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total accrual purchases	3,201	3,455	2,624	2,860	2,874
Total cash used to acquire assets	3,201	3,455	2,624	2,860	2,874

Prepared on Australian Accounting Standards basis.

(a) The 2019-20 revised budget includes current and prior year appropriations.

Table 3.11: Statement of administered asset movements (2019-20 Budget year)

	Asset category			
	Land	Buildings	Other property, plant and equipment	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2019				
Gross book value	102,000	46,608	1,614	150,222
Accumulated depreciation/amortisation and impairment	-	-	-	-
Opening net book balance	102,000	46,608	1,614	150,222
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation ordinary annual services (a)	-	3,165	290	3,455
Total additions	-	3,165	290	3,455
Other movements				
Depreciation/amortisation expense	-	(1,926)	(58)	(1,984)
Total other movements	-	(1,926)	(58)	(1,984)
As at 30 June 2019				
Gross book value	102,000	49,773	1,904	153,677
Accumulated depreciation/amortisation and impairment	-	(1,926)	(58)	(1,984)
Closing net book balance	102,000	47,847	1,846	151,693

Prepared on Australian Accounting Standards basis.

- (a) 'Appropriation ordinary annual services' refers to funding provided through *Appropriation Act (No. 1) 2019-2020* and *Appropriation Bill (No. 3) 2019-2020* for depreciation/amortisation expenses, Administered Capital Budget or other operational expenses.

