

Office of the Official Secretary to the Governor-General

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Office of the Official Secretary to the Governor-General

Section 1: Entity overview and resources

1.1 Strategic direction statement

The strategic direction statement for the Office of the Official Secretary to the Governor-General (OOSGG) can be found in the 2021-22 PB Statements. There has been no change to OOSGG's strategic direction since the publication of the 2021-22 PB Statements.

1.2 Entity resource statement

The entity resource statement details the resourcing for OOSGG at Additional Estimates. Table 1.1 outlines the total resourcing available from all sources for the 2021-22 Budget year, including variations through Appropriation Bills No. 3 and No. 4, Special Appropriations and Special Accounts.

Table 1.1: OOSGG resource statement — Additional Estimates for 2021-22 as at February 2022

	<i>Actual available appropriation</i>	<i>Estimate as at Budget</i>	<i>Proposed Additional Estimates</i>	<i>Total estimate at Additional Estimates</i>
	<i>2020-21</i>	<i>2021-22</i>	<i>2021-22</i>	<i>2021-22</i>
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
Departmental				
Annual appropriations - ordinary annual services (a)				
Prior year appropriations available	5,322	6,894	-	6,894
Departmental appropriation	14,292	15,705	247	15,952
s74 external revenue (b)	465	171	-	171
Departmental capital budget (c)	1,868	6,149	-	6,149
<i>Total departmental annual appropriations</i>	<i>21,947</i>	<i>28,919</i>	<i>247</i>	<i>29,166</i>
Total departmental resourcing	21,947	28,919	247	29,166
Administered				
Annual appropriations - ordinary annual services (a)				
Prior year appropriations available	467	67	-	67
Outcome 1	2,458	4,510	-	4,510
Administered capital budget (d)	3,304	2,707	-	2,707
<i>Total administered annual appropriations</i>	<i>6,229</i>	<i>7,284</i>	<i>-</i>	<i>7,284</i>
<i>Total administered special appropriations</i>	<i>495</i>	<i>495</i>	<i>-</i>	<i>495</i>
Total administered resourcing	6,724	7,779	-	7,779
Total resourcing for OOSGG	28,671	36,698	247	36,945
			<i>Actual</i>	
			<i>2020-21</i>	<i>2021-22</i>
Average staffing level (number)			79	88

Prepared on a resourcing (i.e. appropriations available) basis.

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

- (a) *Appropriation Act (No. 1) 2021-2022* and *Appropriation Bill (No. 3) 2021-22*
- (b) Estimated external revenue receipts under s74 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).
- (c) Departmental capital budgets are not separately identified in *Appropriation Act (No. 1)* and form part of ordinary annual services items. Refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.
- (d) Administered capital budgets are not separately identified in *Appropriation Act (No. 1)* and form part of ordinary annual services items. Refer to Table 3.11 for further details. For accounting purposes, this amount is designated as a 'contribution by owner'.

1.3 Entity measures

Table 1.2 summarises new Government measures taken since the 2021-22 Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.2: Entity 2021-22 measures since Budget

	Program	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000
Payment measure					
Australian Honours and Awards – Promotion of the Order of Australia Departmental expenses	1.1	247	487	490	493
Total		247	487	490	493

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

1.4 Additional estimates, resourcing and variations to outcomes

The following tables detail the changes to the resourcing for OOSGG at Additional Estimates, by outcome. Table 1.3 details the Additional Estimates resulting from new measures and other variations since the 2021-22 Budget in Appropriation Bills Nos. 3 and 4.

Table 1.3: Additional estimates and other variations to outcomes since 2021-22 Budget

	Program impacted	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000
Outcome 1					
Administered					
Annual appropriations					
Changes in parameters					
net increase	1.1	-	85	94	106
Net impact on appropriations for Outcome 1 (administered)					
		-	85	94	106
Outcome 1					
Departmental					
Annual appropriations					
Australian Honours and Awards – Promotion of the Order of Australia	1.1	247	487	490	493
Changes in parameters					
net increase	1.1	-	32	90	166
Net impact on appropriations for Outcome 1 (departmental)					
		247	519	580	659
Total net impact on appropriations for Outcome 1					
		247	604	674	765

Prepared on a resourcing (i.e. appropriations available) basis.

1.5 Breakdown of additional estimates by appropriation bill

The following table detail the Additional Estimates sought for OOSGG through Appropriation Bills Nos. 3 and 4.

Table 1.4: Appropriation Bill (No. 3) 2021-22

	<i>2020-21 Available \$'000</i>	<i>2021-22 Budget \$'000</i>	<i>2021-22 Revised \$'000</i>	<i>Additional Estimates \$'000</i>
Departmental programs				
Outcome 1 - Office of the Official Secretary to the Governor-General	16,160	21,854	22,101	247
Total departmental	16,160	21,854	22,101	247

Section 2: Revisions to outcomes and planned performance

2.2 Budgeted expenses and performance for outcome 1

Outcome 1: The performance of the Governor-General’s role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system

Budgeted expenses for Outcome 1

This table shows how much OOSGG intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.2.1 Budgeted expenses for Outcome 1

	2020-21 Actual expenses \$'000	2021-22 Revised estimated expenses \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
Program 1.1: Support for the Governor-General and Official Activities					
Administered expenses					
Ordinary annual services (Appropriation Act No. 1 and Bill No. 3)	1,148	4,510	3,086	2,666	1,720
Special appropriations					
Special appropriation Governor-General	495	495	495	495	495
Expenses not requiring appropriation in the Budget year (a)	1,874	1,985	1,985	1,985	1,639
Administered total	3,517	6,990	5,566	5,146	3,854
Departmental expenses					
Departmental appropriation	13,863	15,952	15,671	15,376	15,524
s74 external revenue (b)	258	171	171	171	-
Expenses not requiring appropriation in the Budget year (a)	817	567	567	567	621
Departmental total	14,938	16,690	16,409	16,114	16,145
Total expenses for program 1.1	18,455	23,680	21,975	21,260	19,999
	2020-21	2021-22			
Average staffing level (number)	79	88			

(a) Expenses not requiring appropriation in the Budget year are made up of depreciation / amortisation expenses, make good expenses and audit fees.

(b) Estimated expenses incurred in relation to receipts retained under s74 of the PGPA Act.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Performance criteria for Outcome 1

The decisions made since the PB Statements 2021-22 did not create a new program or materially change existing programs, performance measures have not changed. Full performance information can be found on the OOSGG's website.

Section 3: Budgeted financial statements

3.1 Budgeted financial statements

3.1.1 Analysis of budgeted financial statements

Notable changes in the financial statements of the OOSGG since the 2021-22 PB Statements are as a result of additional departmental funding the Office received to increase public engagement with the Order of Australia. The Government will provide \$1.8 million over four years from 2021-22 and \$0.5 million per year ongoing towards this measure.

The revised budget statements are provided in the following section.

3.1.2 Budgeted financial statements

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
EXPENSES					
Employee benefits	9,108	10,281	10,263	9,944	9,588
Suppliers	5,265	5,927	5,664	5,688	6,021
Depreciation and amortisation	558	482	482	482	536
Losses from asset sales	7	-	-	-	-
Total expenses	14,938	16,690	16,409	16,114	16,145
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Other revenue	258	171	171	171	-
Total own-source revenue	258	171	171	171	-
Gains					
Other gains	252	85	85	85	85
Total gains	252	85	85	85	85
Total own-source income	510	256	256	256	85
Net cost of / (contribution by) services	(14,428)	(16,434)	(16,153)	(15,858)	(16,060)
Revenue from Government	14,292	15,952	15,671	15,376	15,524
Surplus/(deficit) attributable to the Australian Government	(136)	(482)	(482)	(482)	(536)
Total comprehensive income/(loss) attributable to the Australian Government	(136)	(482)	(482)	(482)	(536)

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)**Note: Impact of Net Cash Appropriation Arrangements**

	2020-21	2021-22	2022-23	2023-24	2024-25
	Actual	Revised budget	Forward estimate	Forward estimate	Forward estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
Total comprehensive income/(loss)					
- as per statement of					
Comprehensive Income	(136)	(482)	(482)	(482)	(536)
plus: depreciation/amortisation of assets funded through appropriations (departmental capital budget funding and/or equity injections) (a)	557	482	482	482	536
plus: depreciation/amortisation expenses for ROU assets (b)	1	-	-	-	-
less: lease principal repayments (b)	(1)	-	-	-	-
Net cash operating surplus/ (deficit)	423	-	-	-	-

Prepared on Australian Accounting Standards basis.

- (a) From 2010-11, the Government introduced the net cash appropriation arrangement that provided non-corporate Commonwealth entities with a separate departmental capital budget (DCB) under *Appropriation Act (No. 1)* or Bill (No. 3). This replaced revenue appropriations provided under *Appropriation Act (No. 1)* or Bill (No.3) used for depreciation/amortisation expenses. For information regarding DCB, refer to Table 3.5 Departmental capital budget statement.
- (b) Applies leases under *AASB 16 Leases*.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	197	197	197	197	197
Trade and other receivables	6,982	6,982	6,982	6,982	6,982
Total financial assets	7,179	7,179	7,179	7,179	7,179
Non-financial assets					
Land and buildings	2	2	2	2	2
Property, plant and equipment	2,021	7,784	8,169	8,106	8,022
Intangibles	532	436	416	398	350
Inventories	34	34	34	34	34
Other non-financial assets	224	224	224	224	224
Total non-financial assets	2,813	8,480	8,845	8,764	8,632
Total assets	9,992	15,659	16,024	15,943	15,811
LIABILITIES					
Payables					
Suppliers	1,428	1,428	1,428	1,428	1,428
Other payables	166	166	166	166	166
Total payables	1,594	1,594	1,594	1,594	1,594
Interest bearing liabilities					
Leases	4	4	4	4	4
Total interest bearing liabilities	4	4	4	4	4
Provisions					
Employee provisions	2,844	2,844	2,844	2,844	2,844
Total provisions	2,844	2,844	2,844	2,844	2,844
Total liabilities	4,442	4,442	4,442	4,442	4,442
Net assets	5,550	11,217	11,582	11,501	11,369
EQUITY*					
Parent entity interest					
Contributed equity	5,139	11,288	12,135	12,536	12,940
Reserves	621	621	621	621	621
Retained surplus / (accumulated deficit)	(210)	(692)	(1,174)	(1,656)	(2,192)
Total parent entity interest	5,550	11,217	11,582	11,501	11,369
Total Equity	5,550	11,217	11,582	11,501	11,369

Prepared on Australian Accounting Standards basis.

* Equity is the residual interest in assets after the deduction of liabilities

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget Year 2021-22)

	Retained earnings	Asset revaluation reserve	Contributed equity / capital	Total equity
	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2021				
Balance carried forward from previous period	(210)	621	5,139	5,550
Adjusted opening balance	(210)	621	5,139	5,550
Comprehensive income				
Surplus/(deficit) for the period	(482)	-	-	(482)
Total comprehensive income	(482)	-	-	(482)
of which:				
Attributable to the Australian Government	(482)	-	-	(482)
Transactions with owners				
Contributions by owners				
Departmental Capital Budget (DCB)	-	-	6,149	6,149
Sub-total transactions with owners	-	-	6,149	6,149
Estimated closing balance as at 30 June 2022	(692)	621	11,288	11,217
Closing balance attributable to the Australian Government	(692)	621	11,288	11,217

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	12,830	15,952	15,671	15,376	15,524
Net GST received	(109)	-	-	-	-
Other	149	171	171	171	-
Total cash received	12,870	16,123	15,842	15,547	15,524
Cash used					
Employees	8,841	10,281	10,263	9,944	9,588
Suppliers	5,070	5,842	5,579	5,603	5,936
Total cash used	13,911	16,123	15,842	15,547	15,524
Net cash from / (used by) operating activities	(1,041)	-	-	-	-
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of property, plant and equipment	6	-	-	-	-
Total cash received	6	-	-	-	-
Cash used					
Purchase of property, plant, and equipment and intangibles	833	6,149	847	401	404
Total cash used	833	6,149	847	401	404
Net cash from / (used by) investing activities	(827)	(6,149)	(847)	(401)	(404)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	1,868	6,149	847	401	404
Total cash received	1,868	6,149	847	401	404
Cash used					
Principal payments on lease liability	(1)	-	-	-	-
Other	(108)	-	-	-	-
Total cash used	(109)	-	-	-	-
Net cash from/(used by) financing activities	1,977	6,149	847	401	404
Net increase/(decrease) in cash held	109	-	-	-	-
Cash and cash equivalents at the beginning of the reporting period	88	197	197	197	197
Cash and cash equivalents at the end of the reporting period	197	197	197	197	197

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Act No. 1 and Bill 3 (DCB)	1,868	6,149	847	401	404
Total new capital appropriations	1,868	6,149	847	401	404
Provided for:					
<i>Purchase of non-financial assets</i>	<i>1,868</i>	<i>6,149</i>	<i>847</i>	<i>401</i>	<i>404</i>
Total Items	1,868	6,149	847	401	404
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - DCB (a)	833	6,149	847	401	404
TOTAL	833	6,149	847	401	404
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	833	6,149	847	401	404
Total cash used to acquire assets	833	6,149	847	401	404

Prepared on Australian Accounting Standards basis.

(a) Includes purchases from current and previous years departmental capital budgets (DCBs).

Table 3.6: Statement of departmental asset movements (Budget year 2021-22)

	Buildings	Other property, plant and equipment	Computer software and intangibles	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2021				
Gross book value	-	2,795	1,160	3,955
Gross book value - ROU assets	5	-	-	5
Accumulated depreciation/ amortisation and impairment	-	(774)	(628)	(1,402)
Accumulated depreciation/amortisation and impairment - ROU assets	(3)	-	-	(3)
Opening net book balance	2	2,021	532	2,555
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation ordinary annual services (a)	-	6,136	13	6,149
Total additions	-	6,136	13	6,149
Other movements				
Depreciation/amortisation expense	-	(373)	(109)	(482)
Total other movements	-	(373)	(109)	(482)
As at 30 June 2022				
Gross book value	-	8,931	1,173	10,104
Gross book value - ROU assets	5	-	-	5
Accumulated depreciation/ amortisation and impairment	-	(1,147)	(737)	(1,884)
Accumulated depreciation/amortisation and impairment - ROU assets	(3)	-	-	(3)
Closing net book balance	2	7,784	436	8,222

Prepared on Australian Accounting Standards basis.

- (a) "Appropriation ordinary annual services" refers to funding provided through *Appropriation Act (No. 1) 2021-2022* and *Appropriation Bill (No. 3) 2021-2022* for depreciation/amortisation expenses, departmental capital budget or other operational expenses.

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

	2020-21	2021-22	2022-23	2023-24	2024-25
	Actual	Revised budget	Forward estimate	Forward estimate	Forward estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT					
Suppliers	1,148	4,510	3,086	2,666	1,720
Personal benefits	495	495	495	495	495
Depreciation and amortisation (a)	1,843	1,985	1,985	1,985	1,639
Write-down and impairment of assets	33	-	-	-	-
Total expenses administered on behalf of Government	3,519	6,990	5,566	5,146	3,854
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Non-taxation revenue					
Sale of goods and rendering of services	26	38	38	38	30
Total non-taxation revenue	26	38	38	38	30
Total own-source revenue administered on behalf of Government	26	38	38	38	30
Gains					
Reversal of previous asset write-downs and impairments	2	-	-	-	-
Total gains administered on behalf of Government	2	-	-	-	-
Total own-source income administered on behalf of Government	28	38	38	38	30
Net cost of/(contribution by) services	3,491	6,952	5,528	5,108	3,824
Surplus/(deficit) before income tax	(3,491)	(6,952)	(5,528)	(5,108)	(3,824)
Surplus/(deficit) after income tax	(3,491)	(6,952)	(5,528)	(5,108)	(3,824)
OTHER COMPREHENSIVE INCOME					
Items not subject to subsequent reclassification to profit or loss					
Changes in asset revaluation surplus	12,850	-	-	-	-
Total other comprehensive income	12,850	-	-	-	-
Total comprehensive income (loss) attributable to the Australian Government	9,359	(6,952)	(5,528)	(5,108)	(3,824)

Prepared on Australian Accounting Standards basis.

- (a) From 2010-11, the Government introduced net cash appropriation arrangements where *Appropriation Act (No. 1)* or Bill (No. 3) revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate Administered Capital Budget (ACB) provided through *Appropriation Act (No. 1)* or Bill (No. 3) equity appropriations. For information regarding ACBs, please refer to Table 3.11 Administered Capital Budget Statement.

Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	1,116	1,116	1,116	1,116	1,116
Trade and other receivables	253	253	253	253	253
Total financial assets	1,369	1,369	1,369	1,369	1,369
Non-financial assets					
Land and buildings	164,823	165,393	166,043	166,701	168,102
Property, plant and equipment	1,422	1,641	1,673	1,699	1,654
Inventories	3,078	3,078	3,078	3,078	3,078
Total non-financial assets	169,323	170,112	170,794	171,478	172,834
Total assets administered on behalf of Government	170,692	171,481	172,163	172,847	174,203
LIABILITIES					
Payables					
Suppliers	1,301	1,301	1,301	1,301	1,301
Total payables	1,301	1,301	1,301	1,301	1,301
Total liabilities administered on behalf of Government	1,301	1,301	1,301	1,301	1,301
Net assets/(liabilities)	169,391	170,180	170,862	171,546	172,902

Prepared on Australian Accounting Standards basis.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Sale of goods and rendering of services	-	38	38	38	30
Total cash received	-	38	38	38	30
Cash used					
Personal benefits	495	495	495	495	495
Suppliers	1,170	4,510	3,086	2,666	1,720
Other	28	-	-	-	-
Total cash used	1,693	5,005	3,581	3,161	2,215
Net cash from / (used by) operating activities	(1,693)	(4,967)	(3,543)	(3,123)	(2,185)
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant, equipment and intangibles	3,758	2,774	2,667	2,669	2,995
Total cash used	3,758	2,774	2,667	2,669	2,995
Net cash from / (used by) investing activities	(3,758)	(2,774)	(2,667)	(2,669)	(2,995)
FINANCING ACTIVITIES					
Cash used					
Other	134	-	-	-	-
Total cash used	134	-	-	-	-
Net cash from/(used by) financing activities	(134)	-	-	-	-
Net increase/(decrease) in cash held	(5,585)	(7,741)	(6,210)	(5,792)	(5,180)
Cash and cash equivalents at beginning of reporting period	1	1,116	1,116	1,116	1,116
Cash from Official Public Account for:					
- Appropriations	7,250	7,779	6,248	5,830	5,210
Total cash from Official Public Account	7,250	7,779	6,248	5,830	5,210
Cash to Official Public Account for:					
- Appropriations	(550)	(38)	(38)	(38)	(30)
Total cash to Official Public Account	(550)	(38)	(38)	(38)	(30)
Cash and cash equivalents at end of reporting period	1,116	1,116	1,116	1,116	1,116

Prepared on Australian Accounting Standards basis.

Table 3.10: Schedule of administered capital budget (for the period ended 30 June)

	2020-21 Actual \$'000	2021-22 Revised budget \$'000	2022-23 Forw ard estimate \$'000	2023-24 Forw ard estimate \$'000	2024-25 Forw ard estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Act 1 and Bill 3 (ACB)	3,304	2,707	2,667	2,669	2,995
Total new capital appropriations	3,304	2,707	2,667	2,669	2,995
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	3,304	2,707	2,667	2,669	2,995
Total Items	3,304	2,707	2,667	2,669	2,995
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - ACB (a)	3,758	2,774	2,667	2,669	2,995
TOTAL	3,758	2,774	2,667	2,669	2,995
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total accrual purchases	3,758	2,774	2,667	2,669	2,995
Total cash used to acquire assets	3,758	2,774	2,667	2,669	2,995

Prepared on Australian Accounting Standards basis.

(a) Includes purchases from current and previous years administered capital budgets (ACBs).

Table 3.11: Statement of administered asset movements (2021-22 Budget year)

	Land	Buildings	Other property, plant and equipment	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2021				
Gross book value	114,850	53,277	1,600	169,727
Accumulated depreciation/amortisation and impairment	-	(3,304)	(178)	(3,482)
Opening net book balance	114,850	49,973	1,422	166,245
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation ordinary annual services (a)	-	2,497	277	2,774
Total additions	-	2,497	277	2,774
Other movements				
Depreciation/amortisation expense	-	(1,927)	(58)	(1,985)
Total other movements	-	(1,927)	(58)	(1,985)
As at 30 June 2022				
Gross book value	114,850	55,774	1,877	172,501
Accumulated depreciation/amortisation and impairment	-	(5,231)	(236)	(5,467)
Closing net book balance	114,850	50,543	1,641	167,034

Prepared on Australian Accounting Standards basis.

- (a) 'Appropriation ordinary annual services' refers to funding provided through *Appropriation Act (No. 1) 2021-2022* and *Appropriation Bill (No. 3) 2021-2022* for depreciation/amortisation expenses, Administered Capital Budget or other operational expenses.

