

Office of the Official Secretary to the Governor-General

Overview of additional appropriations	17
Entity measures table	18
Additional estimates, resourcing and variations to outcomes	19
Breakdown of additional estimates by appropriation bill	20

Office of the Official Secretary to the Governor-General

Overview of additional appropriations

Subsequent to the October Budget 2022-23, an adjustment was made to the Office of the Official Secretary to the Governor-General's (OOSGG) operating expenses, resulting in an increase of \$0.4 million in Appropriation Bill (No. 3) 2022-23 and an equivalent decrease in resourcing for 2023-24.

Entity measures table

There were no new measures since the 2022-23 Budget for OOSGG.

Additional estimates, resourcing and variations to outcomes

The following tables detail the changes to the resourcing for OOSGG at Additional Estimates, by outcome. The following table details the estimates resulting from new measures and any other variations since the 2022-23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program impacted	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Administered					
Annual appropriations					
Changes in Parameters					
(net increase)	1.1	-	84	65	57
Net impact on appropriations for Outcome 1 (administered)					
		-	84	65	57
Departmental					
Annual appropriations					
Other Variations					
Appropriation Bill revision - operating expenses adjustment	1.1	443	(443)	-	-
Changes in Parameters					
(net increase)	1.1	-	15	114	98
Net impact on appropriations for Outcome 1 (departmental)					
		443	(428)	114	98
Total net impact on appropriations for Outcome 1					
		443	(344)	179	155

Prepared on a resourcing (i.e. appropriations available) basis.

Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for OOSGG through Appropriation Bills (No. 3 and No. 4).

Table 1.3: Appropriation Bill (No. 3) 2022-23

	2021-22 <i>Available</i> \$'000	2022-23 Budget \$'000	2022-23 Revised \$'000	Additional Estimates \$'000	Reduced Estimates \$'000
Administered items					
Outcome 1					
The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property, and administration of the Australian honours and awards system	-	-	-	-	-
Total administered	-	-	-	-	-
Departmental programs					
Outcome 1					
The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property, and administration of the Australian honours and awards system	22,101	23,023	23,466	443	-
Total departmental	22,101	23,023	23,466	443	-
Total administered and departmental	22,101	23,023	23,466	443	-

Note: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.